

Metric	Q3 YTD 2024	Q3 YTD 2023	Q3 YTD 2024 Comments
Revenue	\$86,723	\$68,169	From tournaments, memberships & interest income
Expenses	-\$81,953	-\$66,198	From tournaments & administration
Profit*	\$4,770	\$1,971	MSCA had a profitable first 9 months of 2024 due to growth in membership
# MSCA Members	520	208	MSCA membership is growing rapidly!
# Participants in Events**	1,272	1,175	Represents 8% Growth in participation from Q3 YTD 2023
Pay-Out Ratio	41.5%	39.0%	% of Entry Fees Paid Out in Prizes
Net Cash Position	\$43,330	\$39,541	MSCA has strong cash flow
Net Assets	\$34,257	\$29,854	Includes \$6,405 saved in Building Fund for costs of future MN Chess Home

* MSCA is a non-profit. Any profits remain in the organization to be used for the benefit of the chess membership.

** MSCA members participate in multiple events; this explains why there are more participants than members in chart above.